

Table 5

Project Schedule

Project: Town of Yates Park Expansion REDI

Location: Morrison Road

Date: February 13, 2020

Activity	Finish Date
Begin Application and Study Into Project (Start Incurring Costs)	6/1/2019
Received REDI Project Award	11/1/2019
Seek Grant and Loan Opportunities	2/12/2020
Engineering Report (10% Design)	2/14/2020
SEQR Process	3/12/2020
Begin Full Design (Phases 1* & 2**)	6/1/2020
Begin Permitting (Phases 1 & 2)	6/14/2020
Preliminary Design (50%) (Phases 1 & 2)	7/1/2020
Permitting Complete (Phase 1)	8/1/2020
Final Design (90%) (Phase 1)	9/1/2020
Final Design (100%) (Phase 1)	10/1/2020
Board Approval for Bid (Phase 1)	10/14/2020
Bid (Phase 1)	11/1/2020
Receive Bids (Phase 1)	12/1/2020
Contract Award (Phase 1)	12/7/2020
Notice to Proceed (Phase 1)	4/1/2021
Construction Substantially Complete (Phase 1)	10/1/2021
Permitting Complete (Phase 2)	6/1/2021
Final Design (100%) (Phase 2)	6/14/2021
Board Approval for Bid (Phase 2)	7/1/2021
Bid (Phase 2)	8/1/2021
Receive Bids (Phase 2)	9/1/2021
Contract Award (Phase 2)	9/7/2021
Notice to Proceed (Phase 2)	10/1/2021
Construction Substantially Complete (Phase 2)	6/1/2022
Project Completion and Ready for Final Payment	8/1/2022

*Phase 1 work will include the pavilion, restrooms, playground, walking trails and upland improvements.

**Phase 2 work will include the breakwater structures and kayak launch.