

Lyndonville Joint Fire District

Account Number	Account Description	2023 Proposed	Explanation
General Fund Revenues			
A0-1001-000	Real Property Taxes	\$205,086.00	
A0-2401-000	Interest and Earnings	\$1,500.00	
A0-2665-000	Sales of Equipment	\$0.00	
A0-2680-000	Insurance Recoveries	\$0.00	
A0-2701-000	Refund of Prior Year Exp	\$0.00	
A0-2770-000	Misc Income	\$0.00	
A0-2770-001	Misc - Est. Appr Fund Balance	\$0.00	
Total Revenues		\$206,586.00	
General Fund Expenditures			
A0-3410-001	Fire Protection, Personal Service	\$7,000.00	
A0-3410-011	Fire Protection, Personal Service - Treasurer	\$5,000.00	New Code for Treasurer
A0-3410-012	Fire Protection, Personal Service - Secretary	\$2,000.00	New Code for Secretary
A0-3410-002	Fire Protection, Equipment	\$25,000.00	Based on quote for copier, laptop, file cabinet for Treasurer
A0-3410-004	Fire Protection, Contractual	\$139,140.00	Includes 15k to Pinsky for Fire District bill
A0-3410-041	Fire Radios - Pagers	\$5,000.00	Radio upgrades are done
A0-3410-042	Fire, Building Maint	\$28,000.00	Based on quotes for updating needed at the fire hall
A0-3410-043	Fire, Emergency Medical Supplies	\$5,000.00	No change based on history
A0-3410-045	Fire, Medical Exams	\$4,500.00	Based on membership/new members
A0-3410-046	Fire, Training	\$1,500.00	No change based on history
A0-3410-047	Fire, Non-Capital Equip	\$0.00	Don't use this code
A0-3410-048	Fire, SCBA, Pump, Ladder Test	\$6,000.00	No change based on history
A0-3410-049	Fire, Utilities	\$12,000.00	Based on history and the rising costs
A0-3410-400	Fire, Self Insurance	\$0.00	Moved to correct code A0-9040-008
A0-3410-401	Fire, Buildings & Equip Insurances	\$9,500.00	Based on proposed 4% increase
A0-3410-402	Fire, Fire Fighters Accident Policy	\$900.00	Based on number of membership
A0-3410-403	Fire, NYCLASS Fire Comp Acct	\$0.00	Don't use this code
A0-3410-404	Fire, NYCLASS - Use of Fac - LFD	\$0.00	Don't use this code
A0-3410-405	Fire, Fire Fighters Cancer Benefit	\$5,000.00	Based on number of membership
A0-3410-406	Fire, Legal Services	\$0.00	Don't use this code
A0-3410-407	Fire, Commissioners Budget	\$14,240.00	Based on quote from Pinsky Law (New code)
A0-3410-408	Fire, Grant Writer	\$4,000.00	Based on estimate from Chief/President (New code)
A0-3410-409	Fire, Treasurer	\$2,700.00	Based on estimate from Chief/President (new code)
A0-3410-410	Fire, Website	\$3,000.00	Logics - Government account software (Shared services with Village)
A0-3410-411	Fire, Snow Removal	\$2,300.00	Based on quote from CHPC
A0-3410-491	Fire, Truck Maintenance	\$3,000.00	Based on VOL DPW no longer plowing
A0-3410-492	Fire, Truck Maintenance, Fuel	\$12,500.00	Based on VOL DPW no longer servicing
A0-3410-493	Fire, Truck Maintenance, Pump Maintenance	\$3,000.00	Based on rising fuel costs
A0-3410-494	Fire, Truck Payment	\$2,000.00	Based on history
A0-3410-495	FEMA Grant - Matching Contribution	\$0.00	Lyn #67 was paid in full
A0-3410-900	Fire, NYCLASS Fire Comp Acct	\$0.00	
A0-9030-008	Social Security, Employee Benefits	\$550.00	Moved to correct code A0-9901-9T
A0-9040-008	Workers Compensation, Employee Benefits	\$14,796.00	7.65% of gross payroll in personal services
A0-9055-008	Disability Insurance, Employee Benefits	\$100.00	Per OC Self-ins based on 3 year look back period (use to be under code A0-3410-400)
		Subtotal	Required when paid employee's - Rate per male/female qtrly
		\$186,586.00	
A0-9901-9A	Apparatus Equipment Reserve	\$0.00	
A0-9901-9B	Building Reserve	\$0.00	
A0-9901-9C	Contingency Reserve	\$0.00	
A0-9901-9E	Equipment Reserve	\$0.00	
A0-9901-9I	Insurance Reserve	\$0.00	
A0-9901-9T	Truck (Vehicle) Reserve	\$20,000.00	Use to be under code A0-3410-900
		Subtotal	
		\$20,000.00	
		\$20,000.00	
Grand Total		\$206,586.00	
Assessment - Total Assessed Value			
		2022	2023
Town	205,901,992	Tax Rate	\$1.00